

**To: JUSTIS Governance Council**

**From: Performance and Strategy Committee**

**RE: FY 2022-2023 Performance and Strategy Committee Work Plan**

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**FY 2022 – 2023 Goals, Activities and Deliverables**

The Performance and Strategy Sub Committee to the JUSTIS program will focus on the following activities and deliverables over FY 22-23:

1. Cross System Benefits
  - a. Crime & Case Count categories and KPIs
  - b. System key data & definitions
2. Custody Holds
3. High User Analysis
  - a. Wellness Metrics
4. DCOE Scoping

In addition, the Performance and Strategy Committee seeks to support the needs of urgent cross-partner initiatives among the justice partners involved, such as the Coordinating Responses to Prevent Repeat Offenses Initiative. The needs identified by such initiatives will inform the Performance and Strategy Committee’s priorities and key performance indicators, where such needs fall within the purview of the Performance and Strategy Committee.

**I. FY 2022-2023 Goals, Activities and Deliverables**

The Performance and Strategy Committee plans to devote committee and staff time toward the following primary goals.

**Cross-System Benefit**

<b>Goals</b>	<b>Activities</b>	<b>Deliverables</b>	<b>Sequence</b>	<b>Owner</b>
<b>1. Establish source and methods for crime and case type categories for city-wide KPIs.</b>	<ul style="list-style-type: none"><li>● Review case and crime type definitions across the system</li><li>● Identify key data owner, location and use case</li></ul>	<ul style="list-style-type: none"><li>● Shared set of definitions for crime/case type categorization that can be used to standardized analysis across justice system partners and either is NIBRS/CIBRS compatible or has a plan for transitioning to NIBRS/CIBRS compatibility</li></ul>	1	PSC Committee Agencies

<b>2. Collaborate with the DAC to advance JUSTIS governance</b>	<ul style="list-style-type: none"> <li>Collaborate on JUSTIS governance rules</li> <li>Collaborate on JUSTIS DCOE scoping</li> </ul>	<ul style="list-style-type: none"> <li>Completed Governance Document</li> <li>Completed DCOE Scoping</li> </ul>	2	PSC Committee Agencies
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**Recidivism and Custody Holds**

Goals	Activities	Deliverables	Sequence	Owner
<b>1. Validate and expand Justice Dashboard for tracking subsequent criminal justice contact.</b> <b>a. Use to establish consistent key performance indicators around subsequent contact across justice partners.</b> <b>b. Expand to include desistance framework</b>	<ul style="list-style-type: none"> <li>Review documentation, KPIs, and protocols for Justice Dashboard</li> <li>Build scope document</li> <li>Share dashboard KPIs with Executive Council for review and approval</li> <li>Once scope is finalized, transition to the appropriate committee</li> </ul>	<ul style="list-style-type: none"> <li>Justice Dashboard with standard KPIs measuring subsequent contact, hosted by JUSTIS</li> </ul>	3	JUSTIS Agencies
<b>2. Explore the use and impact of custody holds<sup>1</sup> and processes related to them, establishing cross-departmental protocols and new JUSTIS workflows where needed to ensure timely and consistent communication around holds and warrants upon arrest and booking</b>	<ul style="list-style-type: none"> <li>Assess current practices, definitions, data sources, data tracking around holds</li> <li>Work with JUSTIS Subcommittee to refine tracking and communication around holds as needed</li> </ul>	<ul style="list-style-type: none"> <li>A unified data governance and communication strategy regarding both holds and subsequent contact</li> <li>Develop goals for monitoring non-compliance and establish as a part of 2022-2023 workplan.</li> </ul>	4	Performance & Strategy Committee

<sup>1</sup> Custody Holds include but are not limited to pending matters, 'do not cite', no bail detention motions, affidavit warrants, and other related flags that prevent release or make individuals ineligible to be assessed for pretrial release.

**Well-Being**

Goals	Activities	Deliverables	Sequence	Owner
<p><b>1. Expand knowledge about High User Analysis and make recommendations for well-being indicators.</b></p>	<ul style="list-style-type: none"> <li>Review CPL’s high user analysis and other sources of well-being metrics</li> <li>Draft proposed well-being indicators based on results of analysis</li> <li>Proactively include racial equity planning and project work as a part of developing indicators.</li> <li>Explore data-sharing needs around well-being indicators; develop new agreements as needed</li> </ul>	<ul style="list-style-type: none"> <li>Working group established with cross-system justice, non-justice partners, and people with lived experience.</li> <li>Cross-system multi-disciplinary Data-sharing agreement related to well-being by 2023.</li> <li>Updated Justice Dashboard that includes metrics related to well-being</li> </ul>	5	Performance & Strategy Committee

**II. Workplan Execution**

The Performance and Strategy Committee FY 2022-2023 workplan was developed in conjunction with the workplans of the other JUSTIS Advisory Committees and is designed to be supportive and complementary. The committees will continue their close coordination and communications throughout the execution of the workplan activities to remain aligned.